



KEY MILESTONES: NIPFN-KENYA

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Challenges

Delay in funds disbursement (EU to GoK)

- Delay in opening special project account by the National Treasury hence causing delay in securing the funds/grant from the EU.
- Funds received in mid of Financial year hence not factored in the budget-2018/19

Transfer of funds (CBK to KNBS & KIPPRA)

- This required that the amount of grant had to be factored into the budget process-Financial requirement (PFM)
- Budgetary process involves multiple players and must have parliament approval
- Transferring funds to more than one national institution had issues of accountability





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Achievements

- Terms of Reference (TORs)
 - ✓ Developmet and adoption of TORs for the project committees- NSC ,PAC,PMC.
 - ✓ Currently being constituted
- Recruitment
 - ✓ Development and adoption of job descriptions
 - ✓ Selection of suitable candidates finalized and await appointment
- Sources of Data
 - ✓ Identified/mapped the various datasets





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Way Forward/ Next steps

- Set up project management, data analysis and policy units - June
- Set up multisectoral committees- NSC,PAC (first meeting 1 week of June)
- Data mapping exercise completed/map sources of data of interest /conduct landscape data analysis
- Kenya intends to cover the full project period

