



**NiPN**  
National Information  
Platforms for Nutrition



## Building an enabling environment: Financing

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Tool	Nutrition expenditures covered	Frequency of data collection
<b>Budget Analysis</b>	Expenditures from the national budget classified by ministry, department or agency (MDAs)	Annual
<b>Public Expenditure Review</b>	Focus on public expenditure (less on private or investment from external sources).	Usually designed as a 'one-off' study
<b>SHA2011 (NHAs)</b>	Public and private nutrition expenditures within the health sector, including from external sources. It uses actual expenditure (not budget or commitments).	Designed to be carried out regularly
<b>CHAI Resource Mapping Tool</b>	Designed to cover health expenditures from the national budget and from donor resources, with the possibility to import private expenditures. It includes budget as well as actual expenditure.	Designed to be carried out regularly
<b>Public Expenditure Tracking Survey</b>	It covers public (and non-public in the case of contracting out) units involved in service delivery.	Usually designed as a 'one-off' study

## Budget analysis: identifying key programmes and using data

Category	Programme Features	Programme Examples	Data can be used to:
<p><b>Specific Direct High-impact</b></p>	<ul style="list-style-type: none"> <li>Targeted to the <b>1000 days</b></li> <li>Commonly referred as the <b>Lancet high-impact nutrition interventions</b></li> <li>In the <b>health sector</b></li> </ul>	<ul style="list-style-type: none"> <li>Integrated M&amp;CHC programs (most)</li> <li>Counselling on Infant and Young Child Feeding practices</li> <li>Vitamin A supplementation</li> <li>Multiple micronutrient supplementation</li> <li>Treatment of acute malnutrition</li> <li>Supplementary feeding</li> </ul>	<ul style="list-style-type: none"> <li><b>Map alignment</b> of planned and budgeted interventions</li> <li><b>Monitor</b> performance and expenditures of implemented interventions</li> <li><b>Advocate</b> to scale up implementation and mobilize resources</li> <li><b>Estimate financing gaps</b> of prioritized interventions - Investment Framework for Nutrition (2016)</li> </ul>

## Budget analysis: identifying key programmes and using data

Category	Programme Features	Programme Examples	Data can be used to:
Specific Direct	<ul style="list-style-type: none"> <li>• <b>Clearly defined nutrition objectives</b></li> <li>• Targeted to <b>different age groups</b></li> <li>• <b>Integrated</b> in other sectoral programmes</li> <li>• <b>Including high-impact interventions</b></li> <li>• In <b>few sectors</b> (mostly health)</li> </ul>	<ul style="list-style-type: none"> <li>• Multi-sectoral nutrition programmes</li> <li>• Nutrition surveillance</li> <li>• Nutrition education</li> <li>• Nutrition governance</li> <li>• Food fortification</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Map alignment</b> of planned and budgeted programmes</li> <li>• <b>Monitor</b> performance and expenditures of implemented programmes</li> <li>• <b>Advocate</b> to scale up implementation and mobilize resources</li> </ul>

## Budget analysis: identifying key programmes and using data

Category	Programme Features	Programme Examples	Data can be used to:
<b>Sensitive Indirect</b>	<ul style="list-style-type: none"> <li>Targeted to <b>different age groups</b></li> <li>Addresses <b>key underlying drivers of malnutrition</b></li> <li>Covers all <b>development sectors</b> (health, education, social protection, food systems)</li> </ul>	<ul style="list-style-type: none"> <li>Provision of drinking water supply</li> <li>Provision of sanitation</li> <li>Provision of reproductive health care services</li> <li>Health education</li> <li>School meals</li> <li>Emergency relief</li> <li>Cash transfers</li> <li>Food security</li> <li>Agriculture extension services</li> </ul>	<ul style="list-style-type: none"> <li><b>Map alignment</b> of budgeted programmes objectives against drivers of malnutrition</li> <li><b>Advocate</b> for better <b>coordination</b> and <b>targeting</b> of programmes (both geographic and population)</li> <li><b>Advocate</b> for <b>integration</b> of nutrition specific interventions in selected programmes</li> <li><b>Use an equity lens</b> to monitor changes in key drivers (disaggregated by age, residence, ethnic, wealth, etc.)</li> </ul> <p><b>Note:</b> When reporting, clarify the reasons why you have included the selected programmes</p>

## Refining the budget analysis:

### Use the Multi-Stakeholder Platforms

- **Joint analysis:** understand the key drivers of malnutrition to identify relevant sectors and programmes. Apply an equity lens by looking at prevalence and trends disaggregated by gender, age, wealth quintile, residence, livelihood and disability.
- **Sectoral dialogue:** engage budget holders and managers from relevant ministries for the final selection of programmes and clarify the reasons why these programmes matter in the given context.
- **Coordination:** advocate for targeting the right people with the right services in the right place and at the right time.
- **Integration:** advocate for the inclusion of high-impact nutrition actions in selected programmes.
- **Accountability:** advocate for complementarity of funding and efforts (domestic and external, public and private).



# Country investment snapshots

(Data source: National Budget analyses; Data analysis: SUN Movement Secretariat)

- Program description
  - Ministries, Departments and Agencies
  - Specific and sensitive programmes
  - Sectors and typologies of programmes
  - Trends over years
  - Allocations versus expenditures
  - Sources of funds
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- Snapshots are available here: <http://scalingupnutrition.org/share-learn/planning-and-implementation/tracking-nutrition-investments/>
  - Data from the national budget analysis exercise will be searchable through a published data-set



# Donor spending

**(Data source: Creditor Reporting System (CRS)**

**Aid Activities Database; Data analysis: R4D)**

- Donor spending for nutrition per stunted child U5
- Donor spending per child U5 for high-impact nutrition-specific interventions
- Percentage budgeted for nutrition-specific spending

• Snapshots are available here:

<http://scalingupnutrition.org/share-learn/planning-and-implementation/tracking-nutrition-investments/>

## 2.2 Donor funding for nutrition (basic nutrition code in CRS/DAC)

A) Donor \$ per Stunted Child U5 for Nutrition	<span style="color: green;">■</span>	\$11.06	2015	\$7.81
B) Donor \$ per Child U5 for High-impact Nutrition	<span style="color: blue;">■</span>	\$2.69	2015	\$0.58
C) Donor percentage for Nutrition Specific spending	<span style="color: red;">■</span>	19%	2015	46%

